Town of Newington, NH Cemetery Trustees

Work Session Meeting 1:30 pm Tuesday, September 20, 2022 Langdon Library

Chairman Alan Wilson called the meeting to order at 1:30 PM.

Present: Peggy Lamson, Alan Wilson, Cosmos licovozzi on the phone due to work obligation.

The Trustees reviewed line items on the Budget for 2023.

Decreased Sexton line, difficulty in hiring a person for the position. \$100

Proposal from Fabyan Point lawn service increase of \$400.00. Total amount \$13,000.00

Contract for Grub Control same as 2022, \$3,795.00

Discussion on Cemetery Road resurfacing. Cosmas proposed \$20,000.00. Trustees agreed with the amount to place on a new line for the Budget, or present as a Capital Expense, as requested by Selectmen. Amount will be taken out of the Capital Reserve Fund. No impact on Taxpayer.

Monument Maintenance same as 2022. Due to drought no work performed. \$2000.00. No impact on Taxpayer.

Total cemetery budget \$20,103.00 for 2023. (2022 budget was \$20,333)

Trustees will forward 2023 Cemetery Budget to the Board of Selectmen by 9/26/22, along with the C.I.P request and a proposed Warrant Article to adjust the cost of a grave for inflation.

Respectively Submitted,

Peggy Lamson